

Expenditure Details during XII Plan Item-wise

Name of the University

Rs in lakhs.

Sl.No.	Item	XII Plan Allocation	Grants Received from UGC during XII Plan	Expenditure incurred against XII Plan Grant Release					
				2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4	5					
I	Recurring (Grant-in-aid General) (31)								
(i)	Recurring expenses			282.77	537.65	476.29	800.40		2097.11
II	Expenditure on Non-NET Fellowship to M.Phil/Ph.D. scholars			344.30	601.46	675.79	769.50		2391.04
	Total - I + II	8500.00	8500.00	627.07	1139.11	1152.07	1569.90		4488.15
II	Recurring (Grant-in-aid Salary) (36)								
(i)	Staff Salary:	3500.00	1975.00						
	Teaching			781.70	634.36	703.70	188.99		2308.75
	Non-Teaching								
	TOTAL-II	3500.00	1975.00	781.70	634.36	703.70	188.99		2308.75
III	Non-Recurring (Grants for Creation of Capital Assets) (35)								
(i)	Building			0.00	0.00	0.47	0.00		0.47
(ii)	Books & Journals								
(iii)	Equipment (Excluding furniture, fixture & Computers)			225.53	31.51	12.59	273.58		543.22
(iv)	Campus Development (For construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)								
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)			91.05	121.66	110.24	41.88		364.82
	TOTAL-III	15000.00	6500.00	316.58	153.17	123.30	315.46		908.51
	GRAND TOTAL (I+II+III)	27000.00	16975.00	1725.35	1926.63	1979.08	2074.35	0.00	7705.41

Signature

Designation : REGISTRAR

Date :

Seal of the University.....

University of Delhi

दिल्ली-110007 / Delhi-110007

Signature

Designation : FINANCE OFFICER

Date :

Seal of the University.....

University of Delhi


दिल्ली-110007 / Delhi-110007

Status of Unspent Balance under Plan Grants as on 31.3.2016 in the Cental Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University :

University of Delhi

Sl.No.	Head	Opening balance as on 1.4.2015	Grants received during the financial year (including any Spl.Grant, one time Grant etc.	Internal income of the organisation (interest earned)	Total fund available during 2015-16	Expenditure w.e.f. 1.4.2015 to 31.3.2016	Refund of unspent grant Received from Colleges	Rs.in lakhs	
								Unspent balance as on 1.4.2016	
1	2	3	4	5	6	7		8	
	Plan side								
1	Excellance Grant	6191.44		177.81	6369.25	377.87			
2	OBC Grant for University Deptt.	12210.75		355.26	12566.01	450.78			5991.38
3	OBC Grant for Colleges	111.38		0.00	111.38	0.00	319.47		12115.23
4	NCWEB	87.94		2.61	90.55	0.00			430.85
5	XII Plan Grant including merged scheme and Fellowship	12922.72		367.32	13290.04	2074.35			90.55
	TOTAL	31524.23	0.00	903.00	32427.23	2903.00	319.47		11215.69
									29843.70


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 University of Delhi
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